Taxing District 0301 - SCHOOL DIST 1 **Equalization Factor** 1.0000

Property Type	Total EAV	Rate Setting EAV
Farm	96,668,425	96,668,425
Residential	255,480,538	254,874,072
Commercial	92,543,865	89,505,858
Industrial	8,316,864	8,176,362
Mineral	22,710	22,710
State Railroad	988,081	988,081
Local Railroad	0	0
County Total	**454,020,483**	**450,235,508**
Total + Overlap	**454,878,909**	**451,093,934**

PTELL Values	
EZ Value Abated	831,380
EZ Tax Abated	$30,934.75
New Property	3,348,826
Annexation EAV	0
Disconnection EAV	0
Recovered TIF EAV	0
Recovered EZ EAV	19,463
Aggregate Ext. Base	15,960,465
TIF Increment	2,953,595

Overlapping County	Overlap EAV
Cumberland County	*858,426
Total	**858,426**

** denotes use of estimated EAV*

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	11,800,000	0.00000	2.615863	2.61587	$11,777,575.58	2.53815	2.53815	$11,523,720.89	$11,427,652.55	$11,449,440.69
003 BOND(S)	0	0.00000	0.000000	0.00000	$0.00	0.00000	0.00000	$0.00	$0.00	$0.00
004 OPERATION BLDG & MAINT	2,525,000	0.75000	0.559750	0.55975	$2,520,193.26	0.54314	0.54314	$2,465,966.85	$2,445,409.14	$2,450,071.59
005 IMRF	205,000	0.00000	0.045445	0.04545	$204,632.04	0.04411	0.04411	$200,268.44	$198,598.88	$198,977.53
030 TRANSPORTATION	1,650,000	0.00000	0.365778	0.36578	$1,646,871.44	0.35493	0.35493	$1,611,454.90	$1,598,020.89	$1,601,067.70
031 WORKING CASH	25,000	0.05000	0.005542	0.00555	$24,988.07	0.00539	0.00539	$24,471.70	$24,267.69	$24,313.96
032 FIRE P/S	50,000	0.10000	0.011084	0.01109	$49,931.12	0.01077	0.01077	$48,898.01	$48,490.36	$48,582.82
033 SPECIAL EDUCATION	310,000	0.80000	0.068722	0.06873	$309,446.86	0.06669	0.06669	$302,786.26	$300,262.06	$300,834.54
035 TORT JUDGMENTS, LIABILIT	12,000	0.00000	0.002660	0.00266	$11,976.26	0.00259	0.00259	$11,759.13	$11,661.10	$11,683.33
047 SOCIAL SECURITY	205,000	0.00000	0.045445	0.04545	$204,632.04	0.04411	0.04411	$200,268.44	$198,598.88	$198,977.53
057 LEASE/TECH	60,000	0.10000	0.013301	0.01331	$59,926.35	0.01292	0.01292	$58,659.45	$58,170.43	$58,281.34
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.063230	0.06323	$284,683.91	0.06323	0.06323	$287,077.15	$284,683.91	$284,683.91
200 REVENUE RECAPTURE	156,946	0.00000	0.034859	0.03486	$156,952.10	0.03486	0.03486	$158,271.54	$156,952.10	$157,251.35
Totals (Capped)	**16,842,000**		**3.796820**	**3.79687**	**$17,094,856.93**	**3.68603**	**3.68603**	**$16,735,331.22**	**$16,595,815.89**	**$16,626,914.94**
Totals (Not Capped)	**156,946**		**0.034859**	**0.03486**	**$156,952.10**	**0.03486**	**0.03486**	**$158,271.54**	**$156,952.10**	**$157,251.35**
Totals (All)	**16,998,946**		**3.831679**	**3.83173**	**$17,251,809.03**	**3.72089**	**3.72089**	**$16,893,602.76**	**$16,752,767.99**	**$16,784,166.29**

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